

State of Alabama
County of Colbert
City of Tuscumbia

MINUTES OF SPECIAL CALLED MEETING
OF THE CITY OF TUSCUMBIA
SPECIAL CALLED MEETING HELD ON DECEMBER 8, 2014
@ 9:00 a.m.

The Tuscumbia City Council met on Monday December 8, 2014, 9:00 a.m. in a Special Called Meeting to discuss the 2015 Budget for the General Fund. The Notice was published on December 5, 2014 @10:01 a.m. and all members of the Council were duly notified.

Mayor Shoemaker and the following Council members were in attendance for the meeting: Martha Smith, Randall Davis, and Robert Mitchell. JoAnn Armstead, City Clerk and Department Heads Hugh Stanley, Joel Kendrick, Sidney Nall, JoAnn Crouch and Anthony Logan were in attendance.

Mayor Billy Shoemaker called the meeting to order.

Discussion:

The Budget for Fiscal Year ending 2015 was presented to the Council Members in the amount of \$7,801,724 which is an increase of \$175,590 increase over last fiscal year.

Council Members were concerned about the revenue projections for the new fiscal year 2015. Revenues were projected based on past averages and remain stable with no anticipation of significant growth in sales taxes. Mayor Shoemaker suggested that the departments need to find ways to cut back which would eliminate cost. Such as:

- Use contract labor for temporary employees
- Implement 10 hour/4 day week work plan
- Seek other health insurance options
- Operate within allotted budgets.

The Mayor and Council Members agreed to meet on a regular basis to review the budget. Mayor Shoemaker will notify the Council and the Department Heads of January's meeting to review the budget.

The Cost-of-Living Increases will not be considered this fiscal year.

Council Member Davis made the motion to approve the 2015 General Fund Budget as presented and to monitor on a monthly basis; the motion was seconded by Council Member Mitchell. Motion Carried.

With no further business Council Member Davis made a motion to adjourn at 10:35 a.m.; seconded by Council Member Smith. Motion Carried.

Billy S. Shoemaker, Mayor

Attested By:

JoAnn Armstead, City Clerk