

State of Alabama
County of Colbert
City of Tuscumbia

MINUTES OF SPECIAL CALLED MEETING
OF THE CITY OF TUSCUMBIA
SPECIAL CALLED MEETING HELD ON NOVEMBER 7, 2013
@ 1:30 P.M.

The Tuscumbia City Council met on Thursday, November 7, 2013 @ 1:30 p.m. in a Special Called Meeting to discuss the 2014 Budget for the General Fund. The Notice was published on November 5, 2013 @10:12 a.m. and all members of the Council were duly notified.

Mayor Shoemaker and the following Council members were in attendance for the meeting: Martha Smith, George Johnson, Sr., Randall Davis, Robert Mitchell and Richard Coates. JoAnn Armstead, City Clerk and Department Heads Hugh Stanley, Joel Kendrick, David Cole, JoAnn Crouch and Assistant Fire Chief Sidney Nall were in attendance.

Mayor Billy Shoemaker called the meeting to order.

Discussion:

The Budget for Fiscal Year ending 2014 was presented to the Council Members in the amount of \$7,626,034 which is less than 2% increase over last fiscal year. (This amount does not include Cost-of-Living increases.)

Council Members were concerned about the revenue projections for the new fiscal year 2014. Revenues were projected based on past averages and remain stable with no anticipation of significant growth in sales taxes.

Council Member Davis made the motion to include in the budget \$30,000 for Tuscumbia School System for the purchase of computer equipment but later rescinded his motion. The Council decided to seek advice from Tom Heflin, City Attorney, regarding a Referendum to add 1 mil in ad valorem taxes that would be designated for computer equipment purchases for the school system.

The Cost-of-Living Increases will be considered in April if funds are available.

After reviewing the operational budgets of the departments, Mayor Shoemaker said they will continue reviewing the 2014 Budget for the General Fund at the next Council Meeting, November 18, 2013, and a review of the Police Department's Budget will be reviewed at that time.

With no further business Council Member Davis made a motion to adjourn at 3:16 p.m.; seconded by Council Member Johnson. Motion Carried.

Billy S. Shoemaker, Mayor

Attested By:

JoAnn Armstead, City Clerk